

# Family Crisis Center

FY 2006 Annual Report

(October 1, 2005- September 30, 2006)

Serving Bastrop, Fayette, Colorado and Lee Counties

P.O. Box 736 \* Bastrop, TX 78602

Ph: 512-321-7760 \* Hotline: 512-303-7755 (1-888-311-7755) \* Fax: 512-321-7771  
fcc@familycrisiscenter.us \* www.family-crisis-center.org



The mission of the Family Crisis Center is to partner with the community by providing safe refuge and comprehensive services responsive to the individual needs of women, children, and men who are experiencing domestic violence, sexual assault, or child abuse.



## FY 2006 Service Highlights

### Community Outreach

The Center provides community education and outreach on domestic violence, sexual assault and child abuse to adults and children in all four counties.

- ❖ 579 prevention education presentations were presented to 6,434 elementary and 5,230 high school students.
- ❖ 10 presentations were given to numerous Latino community members on Domestic Violence.
- ❖ Domestic violence, sexual assault, and child abuse presentations were provided to countless adults throughout the 4 county area.

### Volunteers

Volunteers help the Center create a safe community for friends & neighbors as well as help to provide necessary services.

- ❖ 144 volunteers provided 12,799 documented hours of service to the Center.
- ❖ 142 community service workers provided 1,691 hours of services.

### Shelter & Supportive Housing

The Center provides emergency shelter, long term housing and comprehensive continuum of services to victims of abuse.

- ❖ 6,252 nights of shelter for 174 adults and 195 children.
- ❖ 27 adults and 30 children received supportive housing.

### Counseling

The Center provides supportive client directed therapy to adults and children to reduce trauma from sexual assault, domestic violence, and child abuse.

- ❖ 159 non-residential children received counseling.
- ❖ 147 adults received counseling.
- ❖ 80 teens received anger management group counseling. This program now is 12 weeks in length and has a five session parent component.

### Crisis Intervention

The Center provides crisis intervention services in all four counties 24 hours a day seven days a week.

- ❖ 6,259 hotline calls were answered.
- ❖ 1,538 individuals received crisis advocacy.
- ❖ 164 adults were assisted with protective orders.

### Adult Violence Intervention

The Center provides educational groups designed to help individuals end their violence to their loved ones and others in the community.

- ❖ 207 adults participated in the Adult Violence Intervention Program.
- ❖ 74 adults participated in the Protective Parenting Program.

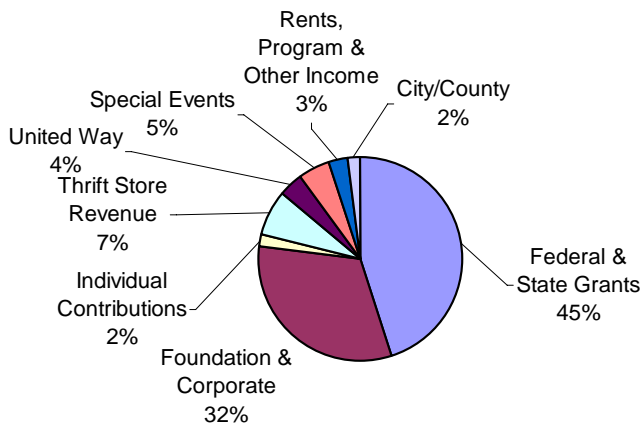
### Thrift Store

Bits & Pieces, which started out in 1992 as a garage sale, has grown into a viable resource for the Center and the community. **The store consistently generates a profit to help support the range of critical services the Center provides to victims of violence.** The store also averages about 925 vouchers per year for free items such as furniture, clothes, and house wares. Several years ago the Center's Board made the decision to build a Thrift Store Facility. Through business planning and fundraising the Center was able to build the facility and carry a mortgage on it for much less than the cost of leasing a facility. In May 2006 the Center's Thrift Store construction was completed and the store opened. Bits and Pieces Retail Thrift Store is located at 4107 Highway 71 E in Bastrop.

# FY 2006 Service Highlights

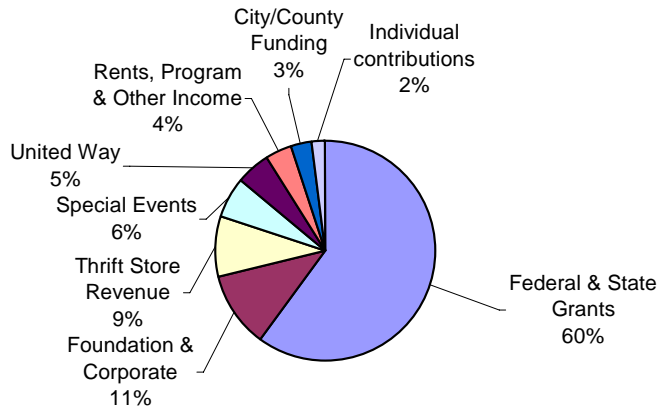
## FY '06 Revenue Sources (All Funds Combined)

### With One Time Grant



During fiscal year 2006 the Center received a generous one time donation from a local foundation. A portion of the donation went to support the down payment of the Center's thrift store facility. The remaining balance was designated by the donor to strengthen the Center's operating reserves to a more acceptable three-month level. The first two charts shown on the left reflect the FY'06 revenues with and without the one time donation.

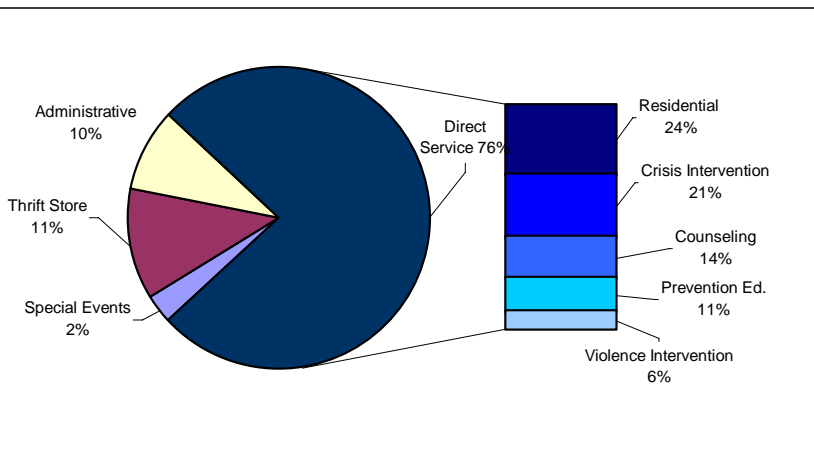
### Without One Time Grant



## About Our Organization...

The Bastrop County Women's Shelter, dba Family Crisis Center started in 1981 from a coalition of rural Texas women with a shared vision of offering hope, support, and assistance to women and children victimized by domestic violence, sexual assault, or child abuse. Since becoming an incorporated nonprofit in 1983, the Family Crisis Center has evolved into a community leader for specialized services for rural victims. The Center provides the following services: prevention/education, crisis intervention, counseling, emergency shelter, housing, and violence intervention /prevention.

## FY '06 Expenditures by Program (Excluding Thrift Store Construction Cost)



## BOARD OF DIRECTORS FY 2006 & FY 2007

**Bonni Baty-** '06 & '07  
**Linda Beber-** '06 & '07  
**Sandy Broadway-** '06  
**Grady Chandler-** '07  
**Peggy Colbert-** '06 & '07  
**Tim Craig-** '06 & '07  
**Tim Crowe -** '06  
**Celina Fabela-** '06  
**Jack A. Harzke-** '06 & '07  
**David Lopez-** '07  
**Margie Matus-** '06 & '07  
**Ruby Musante-** '06  
**Linda Nietsche-** '06 & '07  
**Terry Orr-** '06 & '07  
**Ann Papadakis-** '06 & '07  
**Vera Preston-Jaeger-** '06 & '07  
**Joe S. Ternus-** '07  
**Matthew Zimmermann-** '07